

Northfield Condos

	<u>2008 Budget</u>	<u>2008 YTD</u>	<u>2009 Budget</u>
<u>Income</u>			
Total Gross Income	\$192,905.37	\$207,630.05	\$134,828.00
<u>Administrative Expenses</u>			
Total Admin. Expenses	\$21,284.84	\$18,673.54	\$20,814.84
<u>Maintenance</u>			
Total Maint. Expenses	\$158,830.00	\$162,588.92	\$106,070.00
<u>Reserves</u>			
Total To Reserves	\$17,325.00	\$17,325.00	\$17,325.00
Total Expenses	<u>\$197,439.84</u>	<u>\$198,587.46</u>	<u>\$144,209.84</u>