

Northfield Condos

	<u>2009 Budget</u>	<u>2009 YTD</u>	<u>2010 Budget</u>
<u>Income</u>			
Total Gross Income	\$134,828.00	\$134,902.36	\$141,740.00
<u>Administrative Expenses</u>			
Total Admin. Expenses	\$38,814.84	\$37,747.63	\$44,085.58
<u>Maintenance</u>			
Total Maint. Expenses	\$88,070.00	\$81,401.21	\$89,420.00
<u>Reserves</u>			
Total To Reserves	\$17,325.00	\$17,325.00	\$17,325.00
Total Expenses	<u>\$144,209.84</u>	<u>\$136,473.84</u>	<u>\$150,830.58</u>