

**WINTERSTAR CONDOMINIUMS
BUDGET APPROVAL**

		BUDGET 2009	BUDGET 2010
REVENUE			
3001	HOMEOWNERS ASSESSMENTS	145,356	145,356
3002	FINANCE CHARGES	400	400
3003	INTEREST INCOME	400	400
3005	MISCELLANEOUS INCOME	0	2,000
TOTAL REVENUE		146,156	148,156
OPERATING EXPENSES			
6001	ADMINISTRATION	250	400
6010	CABLE TELEVISION	11,302	11,450
6015	COMMON AREA MAINT.	10,000	10,000
6016	GAS	9,500	9,500
6020	ELECTRIC	7,500	8,000
6025	HOT TUB MAINTENANCE	5,000	7,500
6026	HOT TUB REPAIRS	2,500	1,500
6040	INSURANCE	9,200	9,000
6050	PROFESSIONAL SERVICES	1,850	1,400
6060	MANAGEMENT FEE	10,800	10,800
6080	SNOW REMOVAL	23,000	18,000
6090	TRASH REMOVAL	5,000	4,400
6100	WATER/SEWER	18,660	18,850
6105	MAJOR MAINTENANCE	10,000	12,260
6150	CAPITAL RESERVE CONTRIBUTION	20,344	25,096
	SHUTTLE	1,250	0
TOTAL EXPENSES		146,156	148,156
NET PROFIT (LOSS)		0	0