

**PI Home Owners Association  
Budget Proposal  
June 1, 2009 - May 31, 2010**

Pi Condominium Association  
Annual Budget  
Pi Condominium Association  
Budget

In Dollars	<b>AO;05/31</b>	<b>AO;05/31</b>	
	<b>2009</b>	<b>2010</b>	<b>Difference</b>
<b>Revenue:</b>			
Assesments	65,552.00	65,552.00	-
<b>Expenses:</b>			
Bank Charge	100.00	150.00	50.00
Administration	100.00	50.00	(50.00)
Cable Television	5,552.00	5,752.00	200.00
Common Area	2,000.00	2,500.00	500.00
Electric	2,000.00	1,500.00	(500.00)
Gas	14,000.00	12,000.00	(2,000.00)
Insurance	7,500.00	9,000.00	1,500.00
Management Fee	5,184.00	5,184.00	-
Recreation Building Fees	18,216.00	18,216.00	-
Snow Removal	1,400.00	1,400.00	-
Water & Sewer	6,500.00	6,500.00	-
Major Maintenance	3,000.00	3,300.00	300.00
CRF Contribution			
BIF Contribution	-	-	-
<b>Total Expenses</b>	65,552.00	65,552.00	-
<b>Net Profit</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
 CRF	 6000	 9000	