

Rho Association (#18) homeowners are assessed the actual expenses for all operational costs. Therefore, an operation budget is not available for viewing.

Below is the Long-term Maintenance Replacement Study.

BUILDING #18

1-May-08

LONG TERM REPLACEMENT RESERVE PROJECT

Estimated

	Estimated Useful Life	Life Left in Years	Next Replacement Date	Current Replacement Value	Inflation Factor	Future Cost To Assn.	Allocation of Current Maint. Fund	Monthly Funding Needed
Roof**	20	2	2010	\$25,000	4%	\$35,583	\$3,000	\$1,358
Deck Carpeting	8	0	replace	\$4,500	4%	\$4,500	\$0	\$0
Boilers - Domestic Hot Water- New in 06	19	17	2025	\$6,500	4%	\$11,256	\$0	\$134
Heating System	30	7	2015	\$16,000	4%	\$27,707	\$8,687	\$226
Exterior Painting**	8 to 10	1 to 2	2010	\$12,500	4%	\$18,503	\$100	\$767
Other/Contingency								\$0

TOTAL \$70,502 \$11,787 \$2,485

Less Current Monthly Funding \$534

Monthly Funding Over <Under> Assessed (\$1,951)